

Explanation of variances – pro forma

Name of smaller authority: **CROWTON PARISH COUNCIL**

County area (local councils and parish meetings only): CHESHIRE WEST & CHESTER

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24	2024/25	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	7,548	18,452				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,650	10,250	600	6.22%	NO		
3 Total Other Receipts	13,316	3,750	-9,566	71.84%	YES		Fundraising 23-24 of £9621 for project carried out 24-25
4 Staff Costs	4,604	4,610	6	0.13%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,458	13,827	6,369	85.40%	YES		2023-24 Included project spend of £3500 Project spend 24-25 of £10648 leaving variance of £779 spent on small project.
7 Balances Carried Forward	18,452	14,015				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments	25,740	26,140	400	1.55%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		
	Rounding errors of up to £2 are tolerable						
	Variances of £200 or less are tolerable						
	BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)						