

CROWTON PC OUT-TURN 24-25/ BUDGET 2025-26	Forecast Total 24-25	Budget 24-25	Variance to budget	25-26 BUDGET
Staff Costs	4521	4700	179	5250
	4521	4700	179	5250
Admin			0	
Staff exp/Admin costs	476	500	24	400
Insurance	363	400	37	400
Office	0	250	250	250
Room Hire	165	110	-55	180
WFH	300	300	0	300
	1304	1560	256	1530
Proff fees			0	
ChALC Subscriptions	150	150	0	150
Website/email	188	350	162	250
Audit	40	50	10	45
Future Elections EMR		100	100	100
Bank Charges			0	
ICO	35			35
Training	258	200	-58	320
	671	850	214	900
Village Maint			0	
Plants	450	450	0	0
Christmas	225	225	0	250
Defib EMR account		100	100	100
Noticeboard		50	50	50
Bus Shelter			0	200
Village Improvements EMR account	750	500	-250	1000
War Memorial EMR a/c	490		-490	500
Hedge cutting	350		-350	350
Village maint	1250	1500	250	1500
SID's warrantry				400
	3515	2825	-690	4350
Grants			0	
Remembrance Day	50	100	50	100
Events/donations EMR a/c	0	500	500	0
	0		0	
	50	600	550	100
OTHER			0	
Future Savings	0	500	500	
Village Resilience Plan	250	250	0	
Chairman's Allowance	0	200	200	200
Rounding up balancing fig				50
	250	950	700	250
Millennium Green				
Maintenance (New budget line)	0		0	750
TOTAL EXPENDITURE	10528	11485	992	13130
RECEIPTS			0	
Precept	10250	10250	0	11000
VAT refund	3454	1600	1854	150
Field Rent	1300	800	500	975
Members Budget	750		-750	
Donations	0		0	
Bank interest	122		-122	150
Use of own reserves to balance	0		0	855
TOTAL RECEIPTS	15876	12650	1482	13130
Approved 14.01.25 Minute Ref 24/126 & 24/127				