

Crowton Parish Council Variance Report 21/22

Box 1 Variance Increase in total end of year balance by £3478 as Council has started to increase reserves and plans purchase of Speed Indicator Display sign

Box 2 Variance Increase total £120, increased to maintain figure paid by residents within their council tax

Box 3 Increased by £62 due to increase in field rent

Box 4 Increased by £763 due to annual staff pay rise and overtime due to a planning issue

Box 5 N/A

Box 6 Increase by £1349 purchased replacement bench donated to the Millennium Green, general increase in village maintenance and building of new website

Box 7 & 8 Increase in total end of year balance £1548 as Council has started to increase reserves to pay for 5-year treatment of knotweed and intend to purchase speed cameras for the village