

Crowton Parish Council Variance Report 20/21

Box 1 Variance Increase in total end of year balance by £2692 as Council has started to increase reserves to pay for 5-year treatment of knotweed and purchase of Speed Indicator Display sign

Box 2 N/A

Box 3 Increased by £253 due to increase in field rent

Box 4 Increased by £385 due to staff pay rise

Box 5 N/A

Box 6 decreased by £918 as 2nd year knot weed payment was lower than originally told, and also due to COVID restriction

Box 7 & 8 Increase in total end of year balance £2978 as Council has started to increase reserves to pay for 5-year treatment of knotweed and intend to purchase speed cameras for the village and less spending due to COVID restrictions