

CROWTON PC APPROVED BUDGET	Budget 25-26	26-27 BUDGET
Staff Costs (inc HMRC)	5250	5750
	5250	5750
<u>Admin</u>		
Staff exp/Admin/Office costs	650	600
Insurance	400	400
Room Hire	180	180
WFH	300	312
	1530	1492
<u>Prof fees</u>		
ChALC Subscriptions	150	150
Website/email	250	180
Audit	45	60
Future Elections EMR	100	100
Bank Charges	0	0
ICO	35	50
Training EMR	320	0
	900	540
<u>Village Maint</u>		
Plants etc	0	150
Christmas	250	275
Defib EMR	100	200
Noticeboard EMR	50	0
Bus Shelter EMR	200	0
Village Improvements EMR	1000	1500
War Memorial EMR	500	350
Hedge cutting	350	0
Village maint	1500	2000
SID's EMR	400	400
	4350	4875
<u>Grants</u>		
Remembrance Day	100	100
Events/donations EMR		500
Grants EMR		200
	100	800
<u>OTHER</u>		
Future Savings	0	
Village Resilience Plan	0	
Chairman's Allowance	200	200
Newsletter EMR	0	450
	200	650
<u>Millennium Green</u>		
EMR	750	1000
	750	1000
TOTAL EXPENDITURE	13080	15107
<u>RECEIPTS</u>		
Precept	11000	11632
VAT refund	1600	150
Field Rent	800	975
CIL Infrastructure only	0	
Members budget		
Donations		
Bank interest	150	150
Use of own reserves to precept		2200
TOTAL RECEIPTS	13550	15107