

Explanation of variances – pro forma

Name of smaller authority: **CROWTON PARISH COUNCIL**

County area (local councils and **Cheshire West and Chester**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged

	2021/22 £	2022/23 £	Variance £
1 Balances Brought Forward	9,838	11,386	
2 Precept or Rates and Levies	8,120	8,650	530
3 Total Other Receipts	1,062	4,058	2,996
4 Staff Costs	3,479	4,921	1,442
5 Loan Interest/Capital Repayment	0	0	0
6 All Other Payments	4,155	11,625	7,470
7 Balances Carried Forward	11,386	7,548	
8 Total Cash and Short Term Investments	11,386	7,548	
9 Total Fixed Assets plus Other Long Term Investments and	20,000	25,350	5,350
10 Total Borrowings	0	0	0

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN

ted in the

Variance %	Explanation Required?	
		Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
		Explanation of % variance from PY opening balance not required - Balance brought forward agrees
6.53%	NO	
282.11%	YES	
41.45%	YES	
0.00%	NO	
179.78%	YES	
	NO	VARIANCE EXPLANATION NOT REQUIRED
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26.75%	YES	
0.00%	NO	

BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

Explanation from smaller authority (must include narrative and supporting figures)

Clerk is now paid monthly, £1183 salary for Q4 21-22 plus annual pay increase

2 speed indicator display signs purchased £5280 New notice board £1656 £600 Jubilee event

Asset purchases speeded indicator display sign £4400 (net) and notice board £1320. Computer written off £370

